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Filing Type: New Filing Amendment Filing Year: 2024

General Information

Current Organization Name: <u>THE CAMPAIGN AGAINST HUNGER INC</u>	Updated Name: <u>N/A</u>
NY Registration Number: <u>40-37-11</u>	Registration Category: <u>Dual</u>
Organization Type: <u>Corporation</u>	EIN: <u>200934854</u>
Current Fiscal Year End: <u>12/31</u>	Updated Fiscal Year End: <u>06/30</u>
Organization Email: <u>msamuels@tcahnyc.org</u>	Organization's Phone: <u>(718) 773-3551</u>
Tax Exempt Status: <u>501(c)(3)</u>	Website: <u>http://www.tcahnyc.org/</u>

Organization Address

Mailing Address	Principal Address	NY State Address
2010 Fulton Street Brooklyn NY UNITED STATES	2010 Fulton Street Brooklyn NY UNITED STATES	NA

Primary Contact Information

First Name: MELONY Last Name: SAMUELS Title: CEO/FOUNDER
 Phone: (718) 773-7556 Email: msamuels@tcahnyc.org

Organization Type

Type of IRS document filed with IRS: IRS990 Organization Type: Public

Third Party Preparer Information

First Name: JEAN Last Name: JOSEPH Title: _____
 Firm Name: JEAN G JOSEPH, CPA PC Phone: 7183386852 Email: josephtaxservice@aol.com

Third Party Address

Street: 1208 E 4th St
 City: Brooklyn State: NY
 Zip: 11234 Country: United States

Registration Category

1. Does the organization conduct activity in New York State other than soliciting? This may include, but is **not limited to**, maintaining an office, having employees or staff, or running a program.
 Yes No
2. Does the organization have assets in New York State?
 Yes No
3. Is the organization incorporated or formed in New York State?
 Yes No
4. Has the organization received more than \$25,000 in total contributions from New York State residents, foundations, corporations or government agencies or other entities in the period covered by this filing?
 Yes No
5. Does the organization plan to receive more than \$25,000 annually in total contributions from New York State residents, foundations, corporations, government agencies or other entities?
 Yes No
6. Does the organization use a professional fundraiser or fundraising counsel?
 Yes No

Based on your responses to the above questions, this organization's registration category remains as DUAL

Contribution Information

1. Did the organization solicit or receive contributions during the fiscal year in New York State?
 Yes No
3. Choose the total contributions in New York State this fiscal year: \$10,000,000-\$50,000,00

Annual Exemptions

1. Were the total contributions from New York State, including residents, foundations, government agencies, etc. under \$25,000 during the fiscal year?
 Yes No N/A
2. Did the organization use a professional fundraiser or fundraising counsel during the fiscal year?
 Yes No N/A
3. Were the organization's gross receipts under \$25,000 and the market value of its assets under \$25,000 during the fiscal year?
 Yes No

Based on your responses to annual exemption questions, this organization is required to file under DUAL during this fiscal year.

Financial Information

Type of IRS document filed with IRS IRS990 Organization's total revenue: 24,422,092
 Organization's total contributions: 24,416,651 Organization's total assets: N/A
 Organization's net assets: 5,824,226 Organization's total revenue and contributions: N/A
 Organization's total liabilities: N/A Organization's total assets/worth: N/A
 Organization's total income: N/A

For this filing year, does your organization plan to complete any of the following with the New York State Charities Bureau?

Closing Withdrawing Dissolving None

Is this your final filing with New York State? Yes No N/A

Filing Information

Did your organization use a professional fundraiser or fundraising counsel for fundraising activity in New York State?

Yes No

General Information	Description of Services	Description of Compensation
Name of Firm: <u>N/A</u> Type: <u>N/A</u> Reg Number: <u>N/A</u> Contract Start: <u>N/A</u> Contract End: <u>N/A</u> Amount Paid: <u>N/A</u> Phone : <u>N/A</u> Mailing Address: <u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Name of Firm: <u>N/A</u> Type: <u>N/A</u> Registration ID: <u>N/A</u> Contract Start: <u>N/A</u> Contract End: <u>N/A</u> Amount Paid: <u>N/A</u> Phone : <u>N/A</u> Mailing Address: <u>N/A</u>	<u>N/A</u>	<u>N/A</u>
Name of Firm: <u>N/A</u> Type: <u>N/A</u> Registration ID: <u>N/A</u> Contract Start: <u>N/A</u> Contract End: <u>N/A</u> Amount Paid: <u>N/A</u> Phone : <u>N/A</u> Mailing Address: <u>N/A</u>	<u>N/A</u>	<u>N/A</u>

Did the organization receive government grants during this fiscal year?

Yes No

Government Grant Agency	Grant Amount
U.S. Department of Housing & Urban Development	\$548,664.00
OTDA	\$1,300,000.00
Office of Children & Family Services	\$109,515.00
New York State Department of Health	\$44,748.00
	To be continued in Appendix page 2

Documents

Attached organization's required documents:

- IRS document
- Certified Public Accountant's Audit Report
- Certified Public Accountant's Review Report
- Complete Certificate of Amendment or other document amending the name
- Other documents

Signatures

We certify under penalties of perjury that we reviewed this report, including all attachments, and to the best of our knowledge and belief, they are true, correct and complete in accordance with the laws of the State of New York applicable to this report.

Role	First Name	Last Name	Email
President	MELONY	SAMUELS	MSAMUELS@TCAHNYC.ORG
Chief Financial Officer	CONSTANCE	FINLAYSON	CFINLAYSON@TCAHNYC.ORG

Signature of
President

DocuSigned by:
Melony Samuels
767FEDAB28CF4A6...

Date: 5/8/2026

Signature of
Chief Financial Officer

Signed by:
Constance Finlayson
DE808703A93E428...

Date: 5/8/2026

Filing Information

General Information	Description of Services	Description of Compensation
Name of Firm: <u>N/A</u> Type: <u>N/A</u> Registration ID: <u>N/A</u> Contract Start: <u>N/A</u> Contract End: <u>N/A</u> Amount Paid: <u>N/A</u> Phone : <u>N/A</u> Mailing Address: <u>N/A</u>	N/A	N/A
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Name of Firm: <u>N/A</u> Type: <u>N/A</u> Registration ID: <u>N/A</u> Contract Start: <u>N/A</u> Contract End: <u>N/A</u> Amount Paid: <u>N/A</u> Phone : <u>N/A</u> Mailing Address: <u>N/A</u>	N/A	N/A

Government Grant Agency	Grant Amount
Human Resources Administration - HRS/DSS	\$106,260.00
FEMA	\$351,030.00
Department of Design and Construction	\$446,000.00
Department of Agriculture and Markets	\$730,200.00
DYCD	\$22,860.00
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A

THE CAMPAIGN AGAINST HUNGER, INC.

**FINANCIAL STATEMENTS
INDEPENDENT AUDITOR'S REPORT**

FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

**THE CAMPAIGN AGAINST HUNGER, INC
AUDITED FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024**

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JEAN G. JOSEPH C.P.A. P.C.

1208 East 49th Street, Suite 101, Brooklyn, NY 11234

Tel: (718) 338-6852

Fax: (718) 906-8916

Email: josephtaxservice@aol.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
The Campaign Against Hunger, Inc.
Brooklyn, New York

Opinion

We have audited the accompanying financial statements of The Campaign Against Hunger, Inc. (a nonprofit organization), which comprise the statements of financial position as of June 30, 2025 and 2024, and the related statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Campaign Against Hunger, Inc. as of June 30, 2025 and 2024, and the changes in net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of The Campaign Against Hunger, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about The Campaign Against Hunger, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the

JEAN G. JOSEPH C.P.A. P.C.

1208 East 49th Street, Suite 101, Brooklyn, NY 11234

Tel: (718) 338-6852

Fax: (718) 906-8916

Email: josephtaxservice@aol.com

aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of The Campaign Against Hunger, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about The Campaign Against Hunger, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Report on Summarized Comparative Information

We have previously audited The Campaign Against Hunger, Inc.'s June 30, 2024 financial statements, and we expressed an unmodified audit opinion on those audited financial statements in our report dated January 27, 2025. In our opinion, the summarized comparative information presented herein as of and for the year ended June 30, 2024, is consistent, in all material respects, with the audited financial statements from which it has been derived.

Jean G. Joseph, CPA, PC

Brooklyn, NY
March 18, 2026

THE CAMPAIGN AGAINST HUNGER, INC.
STATEMENTS OF FINANCIAL POSITION
AS OF JUNE 30, 2025 AND 2024

	6/30/2025	6/30/2024
CURRENT ASSETS		
Cash and Cash Equivalents	\$ 236,159	\$ 988,669
Total Cash	236,159	988,669
Grant Receivable	5,049,978	4,081,488
Inventories	373,842	565,778
Security Deposit	66,847	60,513
Prepaid Expense	18,113	53,196
TOTAL CURRENT ASSETS	5,744,939	5,749,644
FIXED ASSETS		
Fixed Assets less Accumulated Depreciation	842,503	994,815
TOTAL ASSETS	\$ 6,587,442	\$ 6,744,459
LIABILITIES		
Bank Overdraft	\$ 379,130	\$ -
Accounts Payable & Accrued Expenses	185,209	128,716
Loan Payables	198,877	-
TOTAL LIABILITIES	763,216	128,716
NET ASSETS		
Without Donor Restrictions	5,824,226	6,615,743
TOTAL NET ASSETS	5,824,226	6,615,743
TOTAL LIABILITIES AND NET ASSETS	\$ 6,587,442	\$ 6,744,459

The accompanying notes are an integral part of the financial statements.

THE CAMPAIGN AGAINST HUNGER, INC.
STATEMENTS OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2025 AND 2024

	6/30/2025			6/30/2024
	Without Donor Restrictions	With Donor Restrictions	Total	Total
REVENUE AND SUPPORT				
In-Kind Contributions	\$ 14,736,068	\$ -	\$ 14,736,068	\$ 10,223,859
Donations and Other Programs Income	571,456	-	571,456	420,313
Special Program	2,419,505	-	2,419,505	956,746
Fundraising Events	-	-	-	-
Interest Income	5,441	-	5,441	-
Corporation and Foundation	2,462,418	-	2,462,418	2,531,248
Government Grants	-	4,227,204		4,369,681
Total Restricted Income		4,227,204	4,227,204	18,501,847
Satisfaction of Restricted Income	4,227,204	(4,227,204)	-	-
TOTAL SUPPORT AND REVENUE	24,422,092	-	24,422,092	18,501,847
EXPENSES AND SUPPORTING SERVICES				
Program Services				
In-Kind Expense	14,736,068	-	14,736,068	10,226,558
Direct Program Expenses	8,334,551	-	8,334,551	3,244,409
Pantry and Mobile Pantry / Food Hub	23,070,619	-	23,070,619	13,470,967
Urban Gardens / Farm	-	-	-	851,417
Social Services & Benefits	-	-	-	974,798
Healthy Initiative / Café	-	-	-	528,626
Total Expenses	23,070,619	-	23,070,619	15,825,808
SUPPORTING SERVICES				
Management and General	585,346	-	585,346	2,299,907
Fundraising Expense	972,177	-	972,177	340,125
Total Supporting Services	1,557,523	-	1,557,523	2,640,032
EXPENSES AND SUPPORTING SERVICES	24,628,142	-	24,628,142	18,465,840
EXCESS OF REVENUE (LOSS)	(206,050)		(206,050)	36,007
CHANGE IN NET ASSETS				
Net Assets Beginning of Year	6,615,743	-	6,615,743	6,579,736
Prior period adjustment	(585,467)		(585,467)	-
Net Asset End of Year	\$ 5,824,226	\$ -	\$ 5,824,226	\$ 6,615,743

The accompanying notes are an integral part of the financial statements.

THE CAMPAIGN AGAINST HUNGER, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2025

	Programs Expense	Management & General	Fundraising Expense	Total Expenses
Salary Expense	\$ 3,103,956	\$ 368,371	\$ 422,254	\$ 3,894,581
Fringe Benefit	405,588	51,340	56,474	513,402
Personnel Services	3,509,544	419,712	478,728	4,407,983
In Kind - Food	11,560,423	-	-	11,560,423
Food Dist. Canter	2,989,298	-	-	2,989,298
In Kind - Goods	2,621,935	-	-	2,621,935
In Kind - Labor	553,710	-	-	553,710
Rent Expense	495,498	19,489	36,489	551,476
Consultants	200,736	10,500	102,967	314,203
Depreciation	233,186	5,024	3,486	241,696
CAP Program Expenses	24,947	-	168,533	193,480
Insurance Expense	150,307	11,586	8,814	170,707
Utilities	107,632	6,182	22,471	136,286
Vehicle Expense	134,880	-	-	134,880
Maintenance and Cleaning	84,215	10,121	39,337	133,673
Stipend	106,540	-	-	106,540
Fundraising Expense	-	-	73,176	73,176
Internet & Mobile Phone	43,707	5,686	5,463	54,857
Farm Expenses	54,593	-	-	54,593
Payroll Processing Fees	37,477	4,744	5,218	47,440
Bad Debts	-	44,406	-	44,406
Website Maintenance	36,000	-	-	36,000
Office Expenses	22,682	2,756	2,170	27,608
Audit Fees	-	23,500	-	23,500
Café Expenses	2,190	-	19,250	21,440
Program Expenses	19,610	-	-	19,610
Property Taxes	17,198	-	-	17,198
Business Advisory Services	17,105	-	-	17,105
Software Expense	9,168	4,817	2,412	16,396
Travel & Conferences	10,212	1,526	1,276	13,014
Bank Charges	-	11,923	-	11,923
Books, Subscriptions, Reference	6,192	774	774	7,740
Tickets & Fines	5,623	-	-	5,623
Meals	3,650	456	456	4,562
Training & Development	3,299	397	397	4,094
Registration Fees	2,229	220	-	2,449
Computers; Repairs & Accessories	1,676	210	335	2,221
Postage, Mailing Service	1,402	175	175	1,752
Printing and Copying	1,078	135	135	1,347
Drug Screening	911	114	114	1,139
Advertising	968	-	-	968
Urban	797	-	-	797
Charitable Donations	-	600	-	600
Professional Fees	-	293	-	293
TOTAL EXPENSES	\$ 23,070,619	\$ 585,346	\$ 972,177	\$ 24,628,141

The accompanying notes are an integral part of the financial statements

THE CAMPAIGN AGAINST HUNGER, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2024

	Programs Expense	Fundraising Expense	Management & General	Total Expenses
Salary Expense	\$ 1,989,835	\$ 249,667	\$ 1,336,157	\$ 3,575,659
Fringe Benefit	265,280	33,285	178,132	476,697
Personnel Services	2,255,115	282,952	1,514,289	4,052,356
In Kind - Food	7,894,210	-	-	7,894,210
Food Dist. Center	1,985,428	-	-	1,985,428
In Kind - Goods	1,976,188	-	-	1,976,188
Rent Expense	477,027	-	33,600	510,627
In Kind - Labor	356,160	-	-	356,160
Consultants	273,246	-	17,100	290,346
Depreciation Expenses	-	-	199,996	199,996
Maintenance and Cleaning	45,671	-	107,349	153,020
Insurance Expense	1,278	-	140,623	141,901
Utilities	118,009	-	13,660	131,669
CAP Program Expenses	113,796	-	-	113,796
Vehicle Expense	103,243	-	257	103,500
Farm Expenses	86,091	-	-	86,091
Fundraising Expense	6,862	51,166	10,154	68,182
Stipend	67,352	-	-	67,352
Internet & Mobile Phone	6,988	-	47,545	54,533
Website Maintenance	-	-	39,000	39,000
Office Expenses	3,751	-	33,594	37,345
Payroll Processing Fees	-	-	33,678	33,678
Software Expense	10,929	5,481	6,780	23,190
Property Taxes	-	-	23,100	23,100
Audit Fees	-	-	17,000	17,000
Program Expenses	16,449	-	-	16,449
Producer/Videographer	-	-	15,524	15,524
Travel & Conferences	335	52	12,742	13,129
Café Expenses	11,973	-	-	11,973
Meals	297	357	8,324	8,978
Books, Subscriptions, Reference	2,454	13	4,867	7,334
Registration Fees	-	-	6,584	6,584
Bank Charges	1,458	-	4,551	6,009
Computers; Repairs & Accessories	4,730	-	365	5,095
Tickets & Fines	3,183	-	290	3,473
Printing and Copying	2,471	-	516	2,987
Bad Debts	-	-	2,827	2,827
Advertising	142	105	2,208	2,455
Postage, Mailing Service	119	-	1,672	1,791
Drug Screening	780	-	975	1,755
Professional Fees	-	-	354	354
Training & Development	72	-	183	255
Charitable Donations	-	-	200	200
TOTAL EXPENSES	\$ 15,825,807	\$ 340,126	\$ 2,299,907	\$ 18,465,840

THE CAMPAIGN AGAINST HUNGER, INC.
STATEMENTS OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2025 AND 2024

	6/30/2025	6/30/2024
CASH FLOW FROM OPERATING ACTIVITIES		
Change in Net Assets	\$ (206,050)	\$ 36,007
Adjustments to Reconcile Change in Net Assets to Net Cash Provided (Used) by Operating Activities:		
Depreciation Expense	241,696	199,996
Current Period Adjustment on Net Asset	(585,467)	-
INCREASE (DECREASE) IN OPERATING ASSETS		
Grant Receivable	(968,490)	(1,598,360)
Inventories	191,936	(109,077)
Security Deposit	(6,334)	-
Prepaid Expense and Other Assets	35,083	296,146
INCREASE (DECREASE) IN OPERATING LIABILITIES		
Accounts Payable & Accrued Expenses	56,493	62,169
Bank overdraft	379,130	-
Loan Payables	198,877	(250,000)
TOTAL ADJUSTMENTS	(457,076)	(1,399,126)
NET CASH USED IN OPERATING ACTIVITIES	(663,126)	(1,363,119)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchase of Computer and Computer Software	(89,384)	(7,553)
Sale of furniture and equipment	-	(62,724)
Purchase of Vehicles	-	(444,249)
Work-In-Progress	-	230,418
NET CASH USED IN INVESTING ACTIVITIES	(89,384)	(284,108)
NET DECREASE IN CASH	(752,510)	(1,647,227)
CASH - BEGINNING OF YEAR	988,669	2,635,896
CASH - END OF YEAR	\$ 236,159	\$ 988,669

The accompanying notes are an integral part of the financial statements.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 1. NATURE OF ORGANIZATION

Organization

The Campaign Against Hunger, Inc. (The Organization) is a Not-for-Profit organization under Section 402 of the Not-for-Profit of the New York Not-For-Profit Corporation Law. The organization was founded by Dr. Melony Samuels. The organization is working to end hunger in the Bedford-Stuyvesant, Brownsville, Ocean Hill neighborhoods of Brooklyn.

Effective January 5, 2005, the Internal Revenue Service granted The Campaign Against Hunger Charitable organization status under section 501(c)(3) of the Internal Revenue Code and is, therefore, not subject to Federal, State or City income taxes. The Organization's federal and state income tax returns for the fiscal years after 2016 remain subject to examination by relevant taxing authorities.

Nature of Activities

The organization serves the community by offering emergency food in a setting similar to a supermarket pantry, as well as a cyber pantry. It also operates Fresh Vibes Mobile Market and Green House, both of which are used for Hydroponic farming. Other social services include food stamp screening, fitness classes and enrollment for publicly supported health insurance. The Organization also operates a community thrift store where shoppers can purchase donated new and used items, as well as a low-cost café.

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting

The financial statements of the Organization have been prepared on an accrual basis of accounting in conformity with generally accepted accounting principles for not-for-profit organizations.

Basis of Presentation

Financial statement presentation follows the recommendations of the Accounting Standards Codification (ASC) in its Statement No. 958-205, Financial Statements of Not-for-Profit Organizations, as updated by ASU 2016-14. Under ASC 2016-14, the Organization is required to report information regarding its financial position and activities according to two classes of net assets: With Donor Restrictions and Without Donor Restrictions.

Net Assets Without Donor Restrictions

Net assets not subject to donor-imposed stipulations. They are resources available to support operations. The only limits on the use of net assets without donor restrictions are the broad limits resulting from the nature of Campaign Against Hunger, Inc., the environment in which it operates, the purposes specified in its corporate documents and its application for tax-exempt status, and any limits resulting from contractual agreements with creditors and others that are entered into the course of its operations.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Net Assets with Donor Restrictions

Net assets subject to donor-imposed stipulations that are maintained by the organization for use

for a particular purpose or in a particular future period and may or will be met, either by actions of the organization and/or the passage of time. Campaign Against Hunger, Inc.'s unspent contributions are classified in this class if the donor limited their use. When a restriction has expired or is satisfied, either by using the resources in the manner specified by the donor or by the passage of time, restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Generally, the donors of these assets permit the organization to use all or part of the income earned on any related investments for general or specific purpose.

Revenue Recognition

In the absence of donor restrictions, contributions and bequests are considered to be available for unrestricted use when fully used in the year under audit. All revenue is recognized in the period when contribution pledge or unconditional promise to give is received.

Contributions received are recorded as without or with donor restrictions, depending on the existence and/or nature of donor's restriction. All contributions are considered to be without donor restrictions unless specifically restricted by the donor. All donor-restricted support is reported as an increase in net assets with donor restrictions, depending on the nature of the restriction. When a restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents

For purpose of reporting the statement of cash flows, the organization considers all highly liquid debt instruments purchased with a maturity date of three months or less, as cash and cash equivalents. Restricted cash is limited in the use to payment for grant approved expenses.

Property, Plant and Equipment

Property, plant, equipment and leasehold improvements are recorded at cost, or fair value if donated, less accumulated depreciation. Items costing \$1,000 or more and with a useful life of at least 1 year are capitalized. Depreciation is provided using straight-line method based on the estimated useful lives of the related assets, ranging from three to thirty years. Additions and replacements are capitalized. Expenditures for maintenance and repairs are charged to expense. Amortization on leasehold improvements is provided over the life of the lease. Fixed asset capitalization policy is to capitalize long lived assets with a value greater than \$500 but is expensed according to grant specification.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Purchases of property and equipment that have a useful life of greater than one year are capitalized at cost or, if donated, at their fair market value at the date of donation.

Property, Plant and Equipment (continued)

For the year ended June 30, 2016 management has undergone a major capital improvement of its infrastructure in order to create an environment more conducive of the elite programs they are pursuing in the strike against hunger.

Functional Expenses

The costs of providing program services and supporting activities have been summarized on a functional basis in the accompanying statement of functional expenses. The Organization incurs expenses that directly relate to, and can be assigned to, specific program or supporting activity. The Organization also conducts a number of activities which benefit both its program objectives as well as supporting activities (i.e., fundraising and management and general activities). Those costs, which are not specifically attributable to a specific program or supporting activity, are allocated by management on a consistent basis amount program and supporting services benefited, based on either financial or nonfinancial data.

Concentration of Credit

Financial instruments that potentially expose the Organization to concentrations of credit and market risk consist primarily of cash and cash equivalents. Cash and cash equivalents are maintained at high quality financial institutions, which from time to time, exceed the federal deposit insurance coverage limit of \$250,000.

Contributions

The organization records contributions upon completion of fundraising events, or as contributions are received and no further action is required by the Organization. Unconditional promises to give are recorded as contributions when the promise is received. Fundraising and donations are recorded as without donor restrictions or with donor restrictions depending on the existence or nature of any donor restrictions.

Grants Receivable

The organization records unconditional promises to give as revenue in the period the promise is received at net realizable value when expected to be collected within one year. Conditional promises are recognized when the conditions on which they depend are substantially met. Based on a review of outstanding balances, management feels no reserve for uncollectible amounts is necessary.

Prepaid Expenses

Expenses paid in advance of the current period are recorded as prepaid expenses.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of

Use of Estimates (continued)

contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results may differ from those estimates.

Fair Value Measurements

The Organization accounts for fair value measurements under FASB Accounting Standards Codification (ASC) 820, Fair Value Measurements, which establishes a hierarchy for inputs used to measure fair value based on the nature of the data input, which generally ranges from Level 1 to Level 3. Multiple inputs may be used to measure fair value.

Level 1: Inputs to the valuation methodology that are unadjusted quoted prices for the identical assets or liabilities in active markets in which they are traded.

Level 2: Measurements derived indirectly from observable inputs or from quoted prices for markets that are less liquid. Measurements may consider inputs that other market participants would use in valuing a portfolio, quoted market prices for similar securities, interest rates, credit risks, and others.

Level 3: Inputs to the valuation methodology are unobservable and significant to the fair value measurement.

As of June 30, 2025, the Organization did not have assets or liabilities required to be measured at fair value.

Accounting Standards Issued but not yet Adopted

Accounting for Leases

In February 2016, the FASB issued ASU No. 2016-02, "Leases (Topic 842)", as modified (ASC 842), which replaces existing leasing rules with comprehensive lease measurement and recognition standard and expanded disclosure requirements. ASC 842 will require leases to recognize most leases on their balance sheets as liabilities, with corresponding "right of use" assets and is effective for annual reporting periods beginning after December 15, 2021, subject to early adoption. For income statement recognition purposes, leases will be classified as either a finance or an operating lease without relying upon the bright-line tests under current GAAP.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Risks and Uncertainties

The Organization's management is continuously monitoring the global situation on its financial condition, liquidity, operations, suppliers, industry, and workplace. Due to the influx of immigrants in the country, the Organization has a shortage of resources such as food as well as trained staff as the organization continues to expand.

Income Taxes Status

The organization is a not-for-profit organization that is exempt from federal income taxes under Internal Revenue Code Section 501 (c) (3) and has not been designated as a private foundation. The company is registered with the New York State Office of Attorney General, Charities Bureau.

The Organization has adopted the provisions of FASB ASC 740, Income Taxes, which applies to positions taken or expected to be taken in a tax return. Organizations are required to recognize the effects of tax positions if they are more likely than not being sustained. The organization does not believe its financial statements include any uncertainty of tax position.

NOTE 3. CASH AND CASH EQUIVALENTS

Cash and cash equivalents at June 30, 2025 and 2024 include the following:

	<u>30-Jun-25</u>	<u>30-Jun-24</u>
Popular Bank	\$ 111,376	\$ 26,133
Markets Float	730	276
Petty Cash	935	897
Apple Bank	83,033	-
TD Bank	1,040	892,609
Undeposited Funds	39,045	71,620
PayPal	-	2,095
<u>Total</u>	<u>\$ 236,159</u>	<u>\$ 993,630</u>

Bank overdraft balance at June 30, 2025 and 2024 include the following:

	<u>30-Jun-25</u>	<u>30-Jun-24</u>
M&T Bank	\$ 379,130	\$ 4,961
<u>Total</u>	<u>\$ 379,130</u>	<u>\$ 4,961</u>

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 4. GRANTS RECEIVABLE

Due from government agencies consists of claims for reimbursement of program expenses. The total amount as of June 30, 2025 and 2024 are as follows:

Funding Source	2025	2024
Government agencies		
DYCD	\$ 22,860	\$ 794,464
Department of Agriculture and Markets	730,200	961,905
Department of Design and Construction	446,000	446,000
FEMA	351,030	117,727
Human Resources Administration - HRS/DSS	106,260	165,260
New York State Department of Health	44,748	111,050
NYC Civic Engagement Commission	-	150,000
NYC Dept. of Parks & Recreation	-	30,500
Office of Children & Family Services	109,515	237,598
OTDA	1,300,000	922,398
U.S. Department of Housing & Urban Development	548,664	-
Total	\$ 3,659,277	\$ 3,936,902
Other than government agencies		
Food Bank of New York	54,045	-
United Way of New York City	25,030	-
Other / Unassigned AR	1,311,626	144,586
Total	\$ 1,390,701	\$ 144,586
Grand Total	\$ 5,049,978	\$ 4,081,488

As of June 30, 2025, all grants receivable were subsequently collected.

NOTE 5. INVENTORIES

The account consists of Purchases of goods for resale in the cafe and thrift shop:

	<u>2025</u>	<u>2024</u>
Ending Inventory	\$ 373,841	\$ 565,778

NOTE 6. SECURITY DEPOSIT

The account consists of the following:

	<u>2025</u>	<u>2024</u>
Rent	\$ 62,467	\$ 56,133
Utilities	4,380	4,380
Total	\$ 66,847	\$ 60,513

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 7. PREPAID EXPENSE

The account consists of the following:

	<u>2025</u>	<u>2024</u>
Insurance	\$ 13,296	\$ 42,613
Prepaid expense	4,817	-
Salaries and Payroll Tax	-	10,583
Total	<u>\$ 18,113</u>	<u>\$ 53,196</u>

NOTE 8. FIXED ASSETS

Fixed assets consist of the following as of June 30, 2025 and 2024:

	<u>2025</u>	<u>2024</u>
Building Improvement	\$ 366,514	\$ 282,226
Furniture and Equipment	222,147	222,147
Computer and Computer Software	102,881	98,001
Vehicles	1,453,054	1,452,837
Total	<u>\$ 2,144,596</u>	<u>\$ 2,055,211</u>
Less: Accumulated Depreciation	(1,302,092)	(1,060,396)
Net Balance	<u>\$ 842,503</u>	<u>\$ 994,815</u>

NOTE 9. ACCOUNTS PAYABLE AND ACCRUED EXPENSES

Accounts Payable consists of the following:

	<u>2025</u>	<u>2024</u>
Accounts Payable	\$ 43,732	\$ 76,558
Accrued Expenses	3,415	52,158
Unearned Income	138,062	-
Total	<u>\$ 185,209</u>	<u>\$ 128,716</u>

NOTE 10. NET ASSETS

Net Assets without Donor Restrictions were as follows for the years ended June 30, 2025 and 2024 are as follows:

	<u>2025</u>	<u>2024</u>
Undesignated	<u>\$ 5,824,226</u>	<u>\$ 6,615,743</u>

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

Net Assets released from Net Assets with Donor Restrictions are as follows:

	2025	2024
Satisfaction of Purpose Restrictions	\$ 4,227,204	\$ 4,369,681

NOTE 11. IN-KIND CONTRIBUTIONS AND DONATIONS

In-kind contributions, donated property, equipment and services, donations of property and use of property, are recorded as support at their estimated fair value at the date of the donation. Such donations are reported as in-kind contributions and recorded as revenue and expense, simultaneously. In-kind contributions and donations consist of food, goods, staff, and other support and in-kind services. A substantial amount of food is donated to the organization. Valuation of food is at estimated fair market value. For the years ended June 30, 2025 and 2024, in-kind contributions were \$14,736,068 and \$10,226,558 respectively.

In-kind revenue/expense for goods and services provided are as follows:

	2025	2024
Services	\$ 553,710	\$ 356,160
Goods	2,621,935	1,976,188
Food	11,560,423	7,894,210
Total	\$ 14,736,068	\$ 10,226,558

The In-Kind Contributions have increased.

NOTE 12. RENT EXPENSE

Rent expense for the years ended June 30, 2025 and 2024 was \$551,476 and \$510,627 respectively.

NOTE 13. LEASE COMMITMENTS

The organization entered into an operating lease agreement for office space at 2010 Fulton Street, 1st FL, Brooklyn NY 11223 on September 1, 2006 that expires on August 31, 2016. On May 17, 2016 the term of this lease was extended for an additional term of seven (7) years through and including July 31, 2023, with a monthly rent of \$2,805. On July 1, 2023, the lease was further extended for an additional term of six (6) years through and including June 30, 2029. The rent reserved under this lease during the extended term shall be paid on the 1st day of each and every month without notice. The monthly rent is \$2,887.50.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

The organization entered into an operating lease agreement for office space at 2010 Fulton Street, 2nd FL, Brooklyn NY 11223 on September 1, 2018 that expired on August 30, 2023 with a monthly rent of \$2,524. On September 1, 2023 the term of this lease was further extended for an additional six (6) years through and including August 31, 2029. The monthly rent is \$2,598.75.

On July 1, 2021 the organization signed an agreement to lease from 2010 Fulton Corp, a New York Corporation, office building located at 2010 Fulton Street, 3rd FL, Brooklyn NY 11223 for office space. This lease commenced on July 1, 2021 and ends on July 1, 2026. The monthly rent is \$2,932. The future minimum retail payments due under the lease from 2023-2026 is \$140,772.

On May 1, 2015 the organization signed an agreement to lease from Full Gospel Tabernacle of Faith Church Inc., a New York Corporation a pantry located at 15A Hull Street, Brooklyn NY 11223 for office space. This lease commenced on May 1, 2015 and ends on April 30, 2035 with an annual increase of 2%. The current monthly rent is \$5,890. The minimum future retail payments due under the lease from 2023-2035 is \$980,509.

On May 17, 2016 the organization signed an agreement to lease from Fulton 2004 LLC, a New York Limited Liability Company a pantry located at 2004 Fulton Street, Brooklyn NY 11223 for food distribution center. This lease commenced on June 1, 2016 and ends on July 31, 2023. The monthly rent is \$3,500.00. The minimum future retail payments due under the lease in 2023 is \$45,500. The lease was extended from August 1, 2023 and ends on July 31, 2028. The monthly rent is \$4,000.

On February 25, 2021 the organization signed an agreement to lease from J.P Wank Industrial Real Estate LLC, a New York Limited Liability Company a warehouse located at 744 Berriman Street, Brooklyn NY 11208 for food distribution center. This lease commenced on March 1, 2021 and ended on January 31, 2023. The monthly rent is \$22,832. The minimum future retail payments due under the lease in 2023 is \$159,822. The lease was extended to February 1, 2024 and ends on February 1, 2026. The monthly rent is \$25,333.

NOTE 14. REVENUES AND SUPPORT FROM GRANTS AND DONATIONS

The Organization received its revenue and support primarily from contributors, government and fundraising activities. The concentration of revenue and support may be affected by changes in the economic and other conditions of this geographic area.

THE CAMPAIGN AGAINST HUNGER, INC
NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED JUNE 30, 2025 AND 2024

NOTE 15. LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

The Organization receives financial assets attributable to donations from various donors. The following reflects the Organization's financial assets as of June 30, 2025 and 2024, reduced by the amounts that are not available to meet general expenditures within one year of the date of the statement of financial position because of contractual or donor-imposed restrictions:

Financial Assets:	2025	2024
Cash and Cash Equivalents	\$ 236,159	\$ 988,669
Grant Receivables	5,049,978	4,081,488
Total Financial Assets	\$ 5,286,137	\$ 5,070,157

As part of the Organization's liquidity management, it has a policy to structure its financial assets to be available as its general expenditures and other obligations come due. The Organization strives to maintain liquid financial assets sufficient to cover ninety (90) days of general expenditures. The Board and management believe its liquidity is adequate to meet current obligations as they become due. It also believes the Organization's finances are strong enough to obtain short-term financing from its bankers if need be.

NOTE 16. MEMORANDUM OF UNDERSTANDING (MOU)

The Campaign Against Hunger has launched an initiative partnering with shelters to sell catered meals, generating revenue to sustain our mission while providing nutritious food to those in need.

NOTE 17. SUBSEQUENT EVENTS

Management evaluated its financial statements for subsequent events through March 18, 2026 the date the financial statements were available to be issued.

Form **990**

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2024

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

A For the 2024 calendar year, or tax year beginning Jul 1 , 2024 , and ending Jun 30 , 2025	
B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization THE CAMPAIGN AGAINST HUNGER, INC Doing business as
	D Employer identification number 20-0934854
	E Telephone number (718) 773-7556
	G Gross receipts \$24,422,092.
F Name and address of principal officer: DR. MELONY SAMUELS, 15A HULL STREET, BROOKLYN, NY 11233	
H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions.	
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	
J Website: N/A	
H(c) Group exemption number	
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other	
L Year of formation: 2007	
M State of legal domicile: NY	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: SEE SCHEDULE O.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	12
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	12
	5 Total number of individuals employed in calendar year 2024 (Part V, line 2a)	5	25
	6 Total number of volunteers (estimate if necessary)	6	1,733
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	18,117,013.	24,416,651.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		5,441.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	384,834.	
	12 Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	18,501,847.	24,422,092.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	4,052,356.	4,407,983.
	16a Professional fundraising fees (Part IX, column (A), line 11e)		
	b Total fundraising expenses (Part IX, column (D), line 25) 972,177.		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	14,413,485.	20,220,158.
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	18,465,841.	24,628,141.
19 Revenue less expenses. Subtract line 18 from line 12	36,006.	-206,049.	
Net Assets or Fund Balances	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	6,744,458.	6,587,442.
	22 Net assets or fund balances. Subtract line 21 from line 20	128,716.	763,216.
		6,615,742.	5,824,226.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Date
	DR. MELONY SAMUELS, CEO/FOUNDER	
	Type or print name and title	

Paid Preparer Use Only	Preparer's name	Preparer's signature	Date	Check <input type="checkbox"/> if self-employed	PTIN
	Jean Joseph, CPA	Jean Joseph, CPA	05/06/2026		P00189956
	Firm's name	JOSEPH TAX & CONSULTING SERVICES		Firm's EIN	47-1545465
	Firm's address	1208 East 49th Street, BROOKLYN, NY 11234		Phone no.	(718) 338-6852

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

THE CAMPAIGN AGAINST HUNGER, INC. (TCAH), A NON-PROFIT ORGANIZATION WORKING VIGOROUSLY TO
END HUNGER IN CENTRAL BROOKLYN (COMMUNITY BOARDS 3, 16) BY DISTRIBUTING FOOD AND EMPOWERING
27,000 FAMILIES THROUGH INFORMATION AND SUPPORT, THAT GIVES BOTH STRENGTH AND DIGNITY
TO THE COMMUNITY.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: _____) (Expenses \$ 23,070,618. including grants of \$ 4,227,204.) (Revenue \$ 24,422,092.)

TCAH has been responding to the needs of vulnerable New Yorkers for
over 24 years. TCAH has grown from a small pantry in a church basement
to a robust anti-hunger organization having four distinct food access
and distribution models, five urban farms, farmers markets, benefits
access services, workforce development, and family and nutrition services.
Before the COVID crisis, TCAH served 300,000 New Yorkers with 3 million meals
annually. Since the COVID-19 crisis, TCAH has served upwards of 1.5 million individuals
in 145 zip codes throughout NYC annually and provided enough healthy food for
35 million nutritious meals, plus other vital programs and services. To meet the
increased demand, TCAH also established 155 active community partners.
See Part III, Ln 4a statement

4b (Code: _____) (Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4c (Code: _____) (Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4d Other program services (Describe on Schedule O.)
(Expenses \$ _____ including grants of \$ _____) (Revenue \$ _____)

4e Total program service expenses 23,070,618.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	11a X	
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		X
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	11e X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>	12a X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>	15	X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>	16	X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I. See instructions</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18 X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		X
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>	20a	X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b	
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>	21	X

Part IV Checklist of Required Schedules *(continued)*

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a	A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in noncash contributions? <i>If "Yes," complete Schedule M</i>	X	
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>	X	
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)		Yes	No		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	25		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b		X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a			X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b			
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a			X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a			X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b			X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c			
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a			X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b			
7	Organizations that may receive deductible contributions under section 170(c).				
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a			X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b			
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c			X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e			X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f			X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g			
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h			
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8			
9	Sponsoring organizations maintaining donor advised funds.				
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a			
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b			
10	Section 501(c)(7) organizations. Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	Section 501(c)(12) organizations. Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a			
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b			
13	Section 501(c)(29) qualified nonprofit health insurance issuers.				
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a			
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a			X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b			
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see the instructions and file Form 4720, Schedule N.	15			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16			
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17			

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI [X]

Section A. Governing Body and Management

Table with 3 columns: Question, Yes, No. Rows include: 1a Enter the number of voting members of the governing body at the end of the tax year; 1b Enter the number of voting members included on line 1a, above, who are independent; 2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?; 3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?; 4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?; 5 Did the organization become aware during the year of a significant diversion of the organization's assets?; 6 Did the organization have members or stockholders?; 7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?; 7b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?; 8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following: a The governing body? b Each committee with authority to act on behalf of the governing body?; 9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O.

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

Table with 3 columns: Question, Yes, No. Rows include: 10a Did the organization have local chapters, branches, or affiliates?; 10b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?; 11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?; 11b Describe on Schedule O the process, if any, used by the organization to review this Form 990.; 12a Did the organization have a written conflict of interest policy? If "No," go to line 13; 12b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?; 12c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done.; 13 Did the organization have a written whistleblower policy?; 14 Did the organization have a written document retention and destruction policy?; 15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?; 15a The organization's CEO, Executive Director, or top management official; 15b Other officers or key employees of the organization; 16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?; 16b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?

Section C. Disclosure

- 17 List the states with which a copy of this Form 990 is required to be filed NY
18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
[] Own website [X] Another's website [X] Upon request [] Other (explain on Schedule O)
19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
20 State the name, address, and telephone number of the person who possesses the organization's books and records.
DR MELONY SAMUELS, 2010 FULTON ST, BROOKLYN, NY 11233 (718) 496-4013

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) DR MELONY SAMUELS CEO/FOUNDER	40.00	X		X		X	300,002.	0.	0.	
(2) JAMES MERKIN BOARD MEMBER	0.00	X					0.	0.	0.	
(3) MICHAEL WOOLLEY CHAIRMAN	0.00	X					0.	0.	0.	
(4) TIMOTHY FRASER BOARD MEMBER	0.00	X					0.	0.	0.	
(5) NATASHA CASTILLO BOARD MEMBER	0.00	X					0.	0.	0.	
(6) JOHN WOEFLING BOARD MEMBER	0.00	X					0.	0.	0.	
(7) RICHARD ROBERTS BOARD MEMBER	0.00	X					0.	0.	0.	
(8) ANNIE MOHAN BOARD MEMBER	0.00	X					0.	0.	0.	
(9) TONY ARGENTO BOARD MEMBER	0.00	X					0.	0.	0.	
(10) NYKIA HARLEY BOARD MEMBER	0.00	X					0.	0.	0.	
(11) DAVID MAIR BOARD MEMBER	0.00	X					0.	0.	0.	
(12) SPENCER ORKUS BOARD MEMBER	0.00	X					0.	0.	0.	
(13) LINDA LA VIOLETTE BOARD MEMBER	0.00	X					0.	0.	0.	
(14)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(15)										
(16)										
(17)										
(18)										
(19)										
(20)										
(21)										
(22)										
(23)										
(24)										
(25)										
1b Subtotal							300,002.	0.	0.	
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)							300,002.	0.	0.	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization 1

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants, and Other Similar Amounts	1a	Federated campaigns	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c					
	d	Related organizations	1d					
	e	Government grants (contributions)	1e	4,227,204.				
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	20,189,447.				
	g	Noncash contributions included in lines 1a-1f	1g	\$14,736,068.				
	h	Total. Add lines 1a-1f		24,416,651.				
	Program Service Revenue	2a	----- Business Code					
b		-----						
c		-----						
d		-----						
e		-----						
f		All other program service revenue . .						
g		Total. Add lines 2a-2f						
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts)		5,441.	5,441.	0.	0.	
	4	Income from investment of tax-exempt bond proceeds						
	5	Royalties						
	6a	Gross rents	6a	(i) Real				
				(ii) Personal				
	b	Less: rental expenses	6b					
	c	Rental income or (loss)	6c					
	d	Net rental income or (loss)						
	7a	Gross amount from sales of assets other than inventory	7a	(i) Securities				
				(ii) Other				
	b	Less: cost or other basis and sales expenses	7b					
	c	Gain or (loss)	7c					
	d	Net gain or (loss)						
	8a	Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	8a					
b	Less: direct expenses	8b						
c	Net income or (loss) from fundraising events							
9a	Gross income from gaming activities. See Part IV, line 19	9a						
b	Less: direct expenses	9b						
c	Net income or (loss) from gaming activities							
10a	Gross sales of inventory, less returns and allowances	10a						
b	Less: cost of goods sold	10b						
c	Net income or (loss) from sales of inventory							
Miscellaneous Revenue	11a	----- Business Code						
	b	-----						
	c	-----						
	d	All other revenue						
	e	Total. Add lines 11a-11d						
12	Total revenue. See instructions		24,422,092.	5,441.	0.	0.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.		(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1	Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic individuals. See Part IV, line 22				
3	Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors, trustees, and key employees	300,002.	0.	300,002.	0.
6	Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	3,594,579.	3,103,956.	68,369.	422,254.
7	Other salaries and wages				
8	Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9	Other employee benefits				
10	Payroll taxes	513,402.	405,588.	51,340.	56,474.
11	Fees for services (nonemployees):				
a	Management				
b	Legal				
c	Accounting	23,500.	0.	23,500.	0.
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)				
12	Advertising and promotion	968.	968.	0.	0.
13	Office expenses	27,608.	22,682.	2,756.	2,170.
14	Information technology				
15	Royalties				
16	Occupancy	551,476.	495,498.	19,489.	36,489.
17	Travel	13,014.	10,212.	1,526.	1,276.
18	Payments of travel or entertainment expenses for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest				
21	Payments to affiliates				
22	Depreciation, depletion, and amortization	241,696.	233,186.	5,024.	3,486.
23	Insurance	170,707.	150,307.	11,586.	8,814.
24	Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a	IN-KIND EXPENSE-FOOD	11,560,423.	11,560,423.	0.	0.
b	IN-KIND EXPENSE-LABOR	553,710.	553,710.	0.	0.
c	IN-KIND-GOODS	2,621,935.	2,621,935.	0.	0.
d	PROGRAM EXPENSES	19,610.	19,610.	0.	0.
e	All other expenses	4,435,511.	3,892,543.	101,754.	441,214.
25	Total functional expenses. Add lines 1 through 24e	24,628,141.	23,070,618.	585,346.	972,177.
26	Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	988,669.	1	236,159.
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	4,081,488.	4	5,049,978.
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use	565,778.	8	373,842.
	9 Prepaid expenses and deferred charges	53,196.	9	18,112.
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 2,144,596.		
	b Less: accumulated depreciation	10b 1,302,092.	994,815.	10c 842,504.
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11	60,512.	15	66,847.
16 Total assets. Add lines 1 through 15 (must equal line 33)	6,744,458.	16	6,587,442.	
Liabilities	17 Accounts payable and accrued expenses	128,716.	17	564,339.
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17–24). Complete Part X of Schedule D		25	198,877.
	26 Total liabilities. Add lines 17 through 25	128,716.	26	763,216.
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	6,615,742.	27	5,824,226.
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	6,615,742.	32	5,824,226.
33 Total liabilities and net assets/fund balances	6,744,458.	33	6,587,442.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	24,422,092.
2	Total expenses (must equal Part IX, column (A), line 25)	2	24,628,141.
3	Revenue less expenses. Subtract line 2 from line 1	3	-206,049.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	6,615,742.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	-585,467.
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	5,824,226.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. <input checked="" type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.	X	
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits.		

Additional Information From Form 990: Return of Organization Exempt from Income Tax

Form 990: Return of Organization Exempt from Income Tax

Form 990, Page 2, Part III, Line 4a (continued)

Continuation Statement

Description
TCAH has a robust Youth Empowerment Program that provides compensated workforce development and work-readiness training to disadvantaged youth ages 14-24.
TCAH provides urban farming, culinary, and warehouse programming along with personal, professional, and social development workshops to youth.
Youth are also engaged throughout opportunity youth and SYEP.

Additional Information From 2024 Federal Exempt Tax Return

Form 990: Return of Organization Exempt from Income Tax

Other amt. not included

Itemization Statement

Description	Amount
IN-KIND CONTRIBUTIONS	14,736,068.
DONATIONS AND OTHER PROGRAMS INCOME	571,456.
SPECIAL PROGRAM	2,419,505.
CORPORATION AND FOUNDATION	2,462,418.
Total	20,189,447.

Form 990: Return of Organization Exempt from Income Tax

Line 17, column (B)

Itemization Statement

Description	Amount
	185,209.
	379,130.
Total	564,339.